

# VJCCCA – DETENTION HOME

## DESCRIPTION

In 1996, funding through the Virginia Juvenile Community Crime Control Act (VJCCCA) replaced the State Block Grant system for all community-based programs and services in the juvenile justice system outside of secure detention. A major advantage of this funding is Henrico's ability to develop programs and services that specifically address its juvenile justice needs.

## OBJECTIVES

- To help alleviate the problem of over-crowding in Secure Detention.
- To allow children to live with their custodial parents while in the program or until Court disposition.
- To operate the Outreach Program effectively per Court orders, thereby reducing the number of youths kept in detention.
- To provide a less restrictive alternative to incarceration.
- To allow for day-to-day contact to keep youth trouble-free.
- To provide an opportunity for meaningful service through park maintenance.

## BUDGET HIGHLIGHTS

Juvenile Detention's budget for the VJCCCA totals \$445,154. The total budget reflects an increase of \$31,924, or 7.7%, when compared to the FY25 approved budget. This increase was driven by the personnel component and reflects rising employee salary, healthcare, and benefit costs.

## ANNUAL FISCAL PLAN SUMMARY

Description	FY24 Actual	FY25 Original	FY26 Approved	Change 25-26
Personnel	\$ 372,672	\$ 369,199	\$ 401,123	8.6%
Operation	42,452	44,031	44,031	0.0%
Capital	-	-	-	0.0%
Total	<u>\$ 415,124</u>	<u>\$ 413,230</u>	<u>\$ 445,154</u>	<u>7.7%</u>
Personnel Complement	3	3	3	-

## PERFORMANCE MEASURES

	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>Change 25-26</u>
<b>Workload Measures</b>				
Average Length of Stay with Monitoring	34	29	29	-
Average Length of Stay - w/o Monitoring	41	40	40	-
Outreach Participants with Electronic Monitoring	183	210	210	-
Outreach Participants w/o Electronic Monitoring	68	72	72	-
Electronic Monitoring Days	6,285	8,862	8,862	-
Average Length of Stay	36	31	31	-
S.T.O.P. Participants	51	75	75	-
S.T.O.P. Program Days	244	270	270	-

## DEPARTMENTAL HIGHLIGHTS

This budget supports the administration of Detention Outreach and the Services Through Opportunity Programs (S.T.O.P.) offered through Juvenile Detention.

The Detention Outreach program is tailored to youths who need more restrictive supervision but serves as an alternative to Secure Detention. This includes programs like Electronic Monitoring. Juveniles who generally qualify for this program experience reoccurring behavioral issues such as curfew violations, running away from home, and truancy. Should juveniles violate the conditions of the Outreach program, they are placed in Secure Detention awaiting further order of the Juvenile Court. This program can accommodate 28 youth.

S.T.O.P. was developed to monitor non-violent juveniles as an alternative to weekend sentencing in secure detention. The Department coordinates with Recreation and Parks to identify various park sites that require cleanup including picking up trash and sweeping sidewalks. If juveniles violate the conditions of the program they are required to finish the remainder of their sentence in Secure Detention. This program can accommodate 10 youth per weekend.